

<b>Ebbetts Pass Forest Watch 2007 ANNUAL REPORT</b>		
<b>Period: January 1, 2007 - December 1, 2007</b>		
<b>Income Categories:</b>		<b>Total Income</b>
1	<b>Donations</b>	\$24,296.53
2	<b>Dues</b>	2,225.00
3	<b>Events</b>	11,558.07
4	<b>Grants</b>	78,400.00
5	<b>Miscellaneous Income</b>	76.93
6	<b>Sales</b>	586.65
7	<b>TOTAL 2007 INCOME</b>	<b>\$117,143.18</b>
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9	<b>2006 Balance Brought Forward into 2007</b>	<b>\$57,348.95</b>
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11	<b>TOTAL 2007 INCOME Including Balance Brought Forward</b>	<b>\$174,492.13</b>
<b>Expense Categories</b>		<b>Total Expenses</b>
1	<b>Attorney Fees</b>	\$20,000.00
2	<b>Conferences</b>	\$1,043.82
3	<b>Consultant Fees</b>	\$45,847.17
4	<b>Insurance</b>	\$1,812.41
5	<b>Meetings</b>	\$1,969.93
6	<b>Miscellaneous Expenses</b>	\$1,671.50
7	<b>Newsletters</b>	\$2,163.38
8	<b>Office Related</b>	\$2,946.24
9	<b>Organization/Community Outreach</b>	\$8,734.42
10	<b>Printing/Postage</b> [other than newsletter]	\$5,070.22
11	<b>Rent and Utilities</b>	\$5,462.07
12	<b>Staff</b> (Salary and Benefits)	\$9,171.03
13	<b>Taxes (Filing, Sales, State)</b>	\$108.45
14	<b>Timber Harvest Plans</b>	\$121.17
15	<b>Training</b>	\$92.00
16	<b>Water Monitoring</b>	\$127.52
17	<b>Total Expenses</b>	<b>\$106,341.33</b>
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